PASD Athletic Field		
Project Size: 6 Acres	General Conditions:	included
Bid Date: March 2021	Overhead & Profit:	included
Duration: 3 Months	Estimating Contingency	15%
Construction Budget: \$1,581,593.75	Escalation:	4%

		Unit of			Cost w/
Description	Quantity	Measure	Unit Cost	Raw Cost	Contingency Escalation
General Conditions / TESC					
Mobilization	10	PRCT		\$114,195	\$114,1
Temporary Fencing	3	MO	\$750.00	\$2,250	
Allowance for Erosion Control	1	LS	\$3,500.00	\$3,500	\$4,1
			Subtotal	\$119,945	\$121,0
Site Clearing & Demolition					
Demo Existing Play Area, Fence and Aphalt	1	LS	\$3,500.00	\$3,500	\$4,1
			Subtotal	\$3,500	\$4,1
Earthwork					
Site Clearing and Grubbing - 6", 180,000 SF	3,300	CY	\$5.00	\$16,500	\$19,6
Soil Excavation and Placement	13,500	CY	\$8.00	\$108,000	
			Subtotal	\$124,500	
Electrical					,
Conduit to Monument Sign	1	ALLOW	\$1,500.00	\$1,500	\$1,7
Conduit to Parking Lot Lights	1	ALLOW	\$1,500.00	\$1,500	
Sportsfield Conduit and JBs around Field	1	ALLOW	\$25,000.00	\$25,000	
•			Subtotal	\$28,000	
Utilities - Storm					
8" SD to Street (native backfill)	150	LF	\$65.00	\$9,750	\$11,6
Allowance for Additional Drainage Req's	1	LS	\$25,000.00	\$25,000	
			Subtotal	\$34,750	
Subdrainage (Field)					
8" Subdrainage Collector	1,140	LF	\$26.00	\$29,640	\$35,2
3" Depth 3/4" Minus Base	1,100	TON	\$60.00	\$66,000	
Brock PowerBase YSR Shock Pad	87,400	SF	\$1.85	\$161,690	\$192,4
Nyoplast Catch Basin	5	EA	\$1,100.00	\$5,500	\$6,
			Subtotal	\$262,830	\$312,
Concrete & Asphalt					
10' Wide Concrete Entry Walk - 250 LF	2,500	SF	\$9.50	\$23,750	\$28,
5' Wide Concrete Park Walk - 1,435 LF	7,175	SF	\$9.50	\$68,163	\$81,
Concrete Curb - Athletic Field	1,220	LF	\$22.00	\$26,840	\$31,
Concrete Curb - Drop Off	100	LF	\$22.00	\$2,200	\$2,0
Concrete Plaza - Drop Off	2,500	SF	\$9.50	\$23,750	\$28,
Concrete Plaza - Bleachers	2,500	SF	\$9.50	\$23,750	\$28,
Concrete Plaza - Softball	700	SF	\$9.50	\$6,650	\$7,
Asphalt Grind and Overlay - Parking	9,620	SF	\$3.00	\$28,860	\$34,
			Subtotal	\$203,963	\$242,
Field Surfacing					
Synthetic Turf w/ Infill	87,400	SF	\$4.75	\$415,150	\$494,0
Field Nailer Board	1,220	LF	\$8.00	\$9,760	\$11,6
			Subtotal	\$424,910	\$505,0
Fencing					
6' Tall Black Vinyl Coated Chain Link	1,250	LF	\$38.00	\$47,500	\$56,
4' Tall Black Vinyl Coated Chain Link	60	LF	\$32.00	\$1,920	\$2,2
Chainlink Cantilever Slide Gate - 6' x 12'	1	EA	\$5,500.00	\$5,500	\$6,

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Construction Budget: \$1,581,593.75	Escalation:	4%

Description	Quantity	Unit of Measure	Unit Cost	Raw Cost	Cost w/ Contingency & Escalation
Chain Link Catilever Slide Gate - 4' x 12'	1	EA	\$5,000.00	\$5,000	\$5,950
5' Wide Pedestrian Gate	3	EA	\$500.00	\$1,500	\$1,785
			Subtotal	\$61,420	\$73,090
Site Furnishings					
Soccer and Football Goals	1	SET	\$28,000.00	\$28,000	\$33,320
Benches	3	EA	\$1,500.00	\$4,500	\$5,355
Picnic Tables	3	EA	\$2,500.00	\$7,500	\$8,925
			Subtotal	\$40,000	\$47,600
Planting					
Hydroseed Lawn	100,000	SF	\$0.10	\$10,000	\$11,900
Trees	5	EA	\$500.00	\$2,500	\$2,975
Nature Play Walk and Logs	1	ALLOW	\$5,000.00	\$5,000	\$5,950
Planting Soil - 2" and Tree Pits	600	CY	\$50.00	\$30,000	\$35,700
			Subtotal	\$47,500	\$56,525
	Pre-Tax Bid T	otal (CCA)		\$1,351,318	\$1,586,371
		Sales Ta	ax (8.5% CCA)	\$114,862	\$134,842
	Constructio		cy (15% CCA)	\$202,698	
	Project G	rand Total			\$1,959,168

NOTES

1. Not Included: Foul Ball Posts, Monument Sign, Turf Groomer, Soccer Screen, Future Playground, Future Restroom, Bleachers, Team Benches, Trash Receptacles, Irrigation

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