

**Projected Port Angeles School  
District Numbers 2012-2013**

Grade	# Students	Contract #	Classrooms	# of students per class
K	268	23	12 (11.65)	22.3
1	268	23	12 (11.65)	22.3
2	244	26	10 (9.38)	24.4
3	274	26	11 (10.53)	24.9
4	245	29	9 (8.44)	27.2
5	277	29	10 (9.55)	27.7
6	275	29	10 (9.48)	27.5
	1851		74	

**NOTES:**

The following proposals are based on student enrollment estimates which are subject to change during the upcoming school year

Individual school attendance areas (boundaries) will change with the implementation of each proposal

## Current Enrollment as of November 2011

Hamilton				Jefferson			
Grade	Classrooms	Students Per Grade	Average per Classroom	Grade	Classrooms	Students Per Grade	Average Per Classroom
K	2	50	25	K	2	43	21.5
1	2	41	20.5	1	2	44	22
2	2	43	21.5	2	2	41	20.5
3	2	50	25	3	2	37	18.5
4	2	47	23.5	4	2	53	26.5
5	2	43	21.5	5	2	58	29
6	2	48	24	6	2	43	21.5
	14	322			14	319	
Franklin				Roosevelt			
Grade	Classrooms	Students Per Grade	Average per Classroom	Grade	Classrooms	Students Per Grade	Average Per Classroom
K	2	43	21.5	K	3	66	22
1	3	57	19	1	2	48	24
2	3	61	20.3	2	3	64	21.3
3	3	62	20.6	3	2	47	23.5
4	2	55	27.5	4	3	64	21.3
5	2	58	29	5	3	73	24.3
6	2	56	28	6	3	71	23.6
	17	392			19	433	
Dry Creek							
Grade	Classrooms	Students per classroom	Average Per Classroom				
K	3	66	22				
1	3	56	18.6				
2	3	67	22.3				
3	2	51	25.5				
4	2	60	30				
5	2	44	22				
6	2	47	23.5				
	17	391					

### Plan 1 Banded

Plan 1 Banded									
		Hamilton (K-2)					Jefferson (K-2)		
Grade	# Classrooms	Students per classroom		Total Per Grade	Grade	# Classrooms	Students per classroom		Total Per Grade
K	6 (4)*	22.3		133.9	K	6 (4) *	22.3		133.9
1	6	22.3		133.9	1	6	22.3		133.9
2	5	24.4		122	2	5	24.4		122
	17 (15)*			389.8		17 (15)*			389.8
Plan 1 Banded									
		DC (3-6)					Roosevelt (3-6)		
3	5	24.9		124.5	3	6	24.9		149.4
4	5	27.2		136	4	4	27.2		108.8
5	5	27.7		138.5	5	5	27.7		138.5
6	5	27.5		137.5	6	5	27.5		137.5
	20			536.5		20			534.2

\* Indicates number of actual classrooms needed vs. number of sections for kindergarten in Hamilton and Jefferson. Both schools will serve 6 half-day kindergarten sections, (three rooms) and one room for 2 sections of extended day kindergarten.

## Plan 2 (K-6)

Plan 2 (K-6)								
Hamilton				Jefferson				
Grade	# Classrooms	Students per classroom	Total Per Grade	Grade	# Classrooms	Students per classroom	Total Per Grade	
K	2 *	22.3	66.9	K	2 *	22.3	66.9	
1	3	22.3	66.9	1	3	22.3	66.9	
2	2	24.4	48.8	2	2	24.4	48.8	
3	3	24.9	74.7	3	2	24.9	49.8	
4	2	27.2	54.4	4	2	27.2	54.4	
5	2	27.7	55.4	5	2	27.7	55.4	
6	2	27.5	55	6	2	27.5	55	
	16		422.1		15		397.2	
Roosevelt								
Roosevelt				Dry Creek				
Grade	# Classrooms	Students per classroom	Total Per Grade	Grade	# Classrooms	Students per classroom	Total Per Grade	
K	2 *	22.3	66.9	K	2 *	22.3	66.9	
1	3	22.3	66.9	1	3	22.3	66.9	
2	3	24.4	73.2	2	3	24.4	73.2	
3	3	24.9	74.7	3	3	24.9	74.7	
4	3	27.2	81.6	4	2	27.2	54.4	
5	3	27.7	83.1	5	3	27.7	83.1	
6	3	27.5	82.5	6	3	27.5	82.5	
	20		528.9		19		501.7	

\* Each school will house three sections of half day kindergarten in two rooms. One room will have both, AM and PM sections, one room will have an AM section, and a PM extended day section.

### Plan 3 Four Schools Banded...One K-6 (Roosevelt)

		Hamilton (K-2)			Jefferson (K-2)				
Grade	# Classrooms	Students per classroom	Total Per Grade	Grade	# Classrooms	Students per classroom	Total Per Grade		
K	5 (3)*	22.3	111.5	K	4 (3)	22.3	89.2		
1	5	22.3	111.5	1	4	22.3	89.2		
2	4	24.4	97.6	2	3	24.4	73.2		
	14 (12)*		320.6		11 (10)*		251.6		
		DC (3-6)			Franklin (3-6)				
3	4	24.9	99.6	3	4	24.9	99.6		
4	4	27.2	108.8	4	3	27.2	81.6		
5	4	27.7	110.8	5	3	27.7	83.1		
6	4	27.5	110	6	3	27.5	82.5		
	16		429.2		13		346.8		
		Roosevelt (K-6)							
Grade	# Classrooms	Students per classroom	Total Per Grade						
K	3 (2)*	22.3	66.9						
1	3	22.3	66.9						
2	3	24.4	73.2						
3	3	24.9	74.7						
4	2	27.2	54.4						
5	3	27.7	83.1						
6	3	27.5	82.5						
	20 (19)		501.7						

\* Indicates number of actual classrooms needed vs. number of sections for kindergarten. Example- Roosevelt will serve 3 sections of half-day kindergarten plus 1 section of extended day. Four total sections contained in 2 classrooms.