

**Port Angeles School District**  
**Parent Leadership Group**  
***Re-Boundary Report***  
**April 16, 2007**

The Parent Leadership Group, comprised of parent representatives from middle school and elementary school PTO/PTA officers, is charged with the re-boundary of the district's attendance lines to relocate elementary students in September 2007. It has been determined that it is necessary for the elementary schools to realign and the middle schools to consolidate to fiscally respond to the reduction in student enrollment experienced by the Port Angeles School District.

The reduction of grade level sections at two elementary schools and the addition of grade 6 to elementary schools necessitate relocating students and the need to re-boundary the elementary school attendance areas. Roosevelt and Stevens Middle Schools will consolidate into one middle school and transition from serving students in grades six through eight to serving students in grade seven and eight at the Stevens facility. Since there will be only one middle school, the boundary lines for the middle school students attendance areas are being eliminated.

The five elementary schools will transition from K-5 schools to K-6 schools. Fairview Elementary School will be closed with the students and most staff re-located to the Roosevelt Middle School facility. The Roosevelt Middle School facility will then become Roosevelt Elementary School. Additional building grade level section and program changes are noted in Table 1 and 2 of Appendix A. Hamilton Elementary is being reduced from a 3 section school to a two section school with two grade levels serving a bubble class at grade 3 and 6. Head Start currently serves students at the Hamilton site and utilizes two portables. We are continuing to support Head Start at this location, and support the use of four classrooms for Head Start. This is space that could be available for classroom space in the future should there be enrollment increases on the west side and additional classroom space is needed.

Roosevelt Elementary School will serve the bubble classes or sections for grades one and four on the east side that rise above three sections due to enrollment.

**2007-08 FTE Student Enrollment for Basic Education and Special Education**

Appendix F shows the FTE by grade at each elementary school. Staffing and student enrollment averages 20.56 students per class. Kindergarten enrollment is not known at the time of this report and estimates 22 students per classroom in 13 kindergarten sections. Please note that the class size averages that are preceded by the letter B, denote the combined student numbers of Dry Creek and Hamilton or Franklin and Roosevelt for that grade level. The combined total number of basic education students divided by the combined total staff provide the lower number in the class size. Parent choice may determine where the bubble class will actually reside, providing options to better balance classes where there is building space to provide an additional section.

The following comparison shows the student enrollment numbers using current enrollment for the re-boundary determination compared to the enrollment provided in the Facilities Consolidation Report in Option D used for planning purposes.

<b>Elementary School</b>	<b>Facilities Consolidation Option D Enrollment</b>	<b>2007-08 Student Enrollment Re-boundary Determination</b>	<b>Difference</b>
Dry Creek	476	478	2
Hamilton	319	349	30
Franklin	476	458	-18
Roosevelt	478	550	72
Jefferson	319	309	-10

  

<b>School</b>	<b>Option D Enrollment</b>	<b>2007-08 Enrollment</b>	
Stevens	577	622	45

It is anticipated that some of the Roosevelt students, by location, may wish to remain at Franklin where grade 2 and grade 6 are lower due to a reduced number of students in the MAC at grades two and six. Eleven students added to each of these two grades would create balanced classes of 22 and reduce Roosevelt but still leave Roosevelt Elementary with approximately 50 more students than anticipated under Option D.

**Boundary Changes**

The new elementary attendance areas can be seen on the map in Appendix D. Starting on the west side of the district the following describes the areas of change.

**From Hamilton Elementary to Dry Creek Elementary**

Streets A, B, C, D, E and west on 16th Street to I Street will attend Dry Creek

**From Dry Creek Elementary to Jefferson Elementary**

South Valley Street west to South Cedar Street and south to West Highway 101, also known as the Pine Hill area between the bridges, will attend Jefferson.

**From Franklin Elementary to Roosevelt Elementary**

From Monroe Road west to Race Street and north to the water and south to 5<sup>th</sup> Street will attend Roosevelt Elementary School.

Appendices to this report are:

- Appendix A, Table 1 and 2, K-5 and K-6 Facility Use 2006-07
- Appendix B, Parent Leadership Group 2006-07
- Appendix C, Current Boundary
- Appendix D, Proposed Boundary
- Appendix E, Changes Map
- Appendix F, 2007-08 Student Enrollment, Basic Ed and Special Ed (FTE Data)
- Appendix G, Breakout of Existing Grade Level by Location of Residence

Appendix H, Students by Attendance Area (Components)  
Appendix I, Out of Area Students

Appendix A

Table 1  
Elementary K-5 Facility Use 2006-07

Building	Grades and Sections Served	Special Education Programs	Additional classes	Existing Portables
Dry Creek	3 sections pre-5	Pre-school, Primary self-contained Intermediate self-cont.	None	None
Hamilton	3 sections K-5	Responsible Behavior Disorder	Head start 4 class spaces	4 with 8 classroom spaces
Jefferson	2 sections pre-5	Pre-school Early Intervention	None	
Franklin	3+sections K-5	Multi-handicapped K-5 self contained	None	2
Fairview	2+sections K-5	Resource Room only	None	2-to be moved 1 to Dry Creek 1 to Jefferson

Table 2  
Elementary K-6 Facility Use for 2007-08

Building	Grades and Sections Served	Special Education Programs	Additional Classes	Existing Portables	Additional portables needed
Dry Creek	3 sections K-6	Primary self-contained	None		1
Hamilton	2+sections K-6	2 pre-school Responsible Behavior Disorder	Head start 4 class spaces	4	None
Jefferson	2 sections K-6	Early Intervention	None	1	1
Franklin	3 sections K-6	Intermediate self-cont.	None	2 with 4 classes	None
Roosevelt	3+ sections K-6	Primary Multi handicapped Primary self-contained	None	1 with 2 classes	None

**Appendix B**

**Parent Leadership Group 2006-07**

	<b>School</b>	<b>Members</b>
1	Dry Creek Elementary	Christie Tucker
2	Dry Creek Elementary	Michele Haworth
3	Fairview Elementary	Nancy Hodgkin
4	Fairview Elementary	Doug Hayman
5	Franklin Elementary	Holly Juskevich
6	Hamilton Elementary	Katherine Herbert
7	Jefferson Elementary	Monica & Mike Lucas
8	Roosevelt Middle School	Tim Walsh
9	Board of Directors Representative	Cindy Kelly
10	Communications/Grant Specialist – Port Angeles School District Representative	Tina Smith-O’Hara

**Appendix C**

**Current Boundary**

The current boundary map follows this page.

The map(s) are also posted to the PASD website under “Parents and Community” and “Transitions 2007.” Find the home page: [www.portangelesschools.org](http://www.portangelesschools.org)

**Appendix D**

**Proposed Boundary**

The proposed boundary map follows this page.

The map(s) are also posted to the PASD website under “Parents and Community” and “Transitions 2007.” Find the home page: [www.portangelesschools.org](http://www.portangelesschools.org)

**Appendix E**

**Changes Map**

The Changes Map follows this page.

The map(s) are also posted to the PASD website under “Parents and Community” and “Transitions 2007.” Find the home page: [www.portangelesschools.org](http://www.portangelesschools.org)

Appendix F

2007-08 Student Enrollment  
Basic Ed and Special Ed (FTE Data)

School	Total Enrollment									
<b>Dry Creek</b>	445	Kindergarten	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6		
BE Enrollment		33	64	54	83	62	55	81		
RR II, Pri Special Ed			5	4	3	1				
Total		33	69	58	86	63	55	81		
Class size/Staff assigned	(22)	2 (21)	3 (18)	3 (27)	3 (20)	3 (27)	2 (27)	3		
<b>Hamilton</b>	327	Kindergarten	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6		
BE Enrollment		22	46	46	52	53	53	48		
EBD Special Ed					1	2	1	3		
Total		22	46	46	53	55	54	51		
Class size/Staff assigned	(22)	1.5 (23)	2 (23)	2 (B-22)	3 (26)	2 (26)	2 (B-21)	3		
<b>Franklin</b>	425	Kindergarten	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6		
BE Enrollment		33	62	55	48	42	46	37		
MAC			?		21	26	24	18		
RR II, Int. Special Ed						3	6	4		
Total		33	62	55	69	71	76	59		
Class size/Staff assigned	(22)	2 (20)	3	3 (23)	3 (22)	3 (23)	3 (18)	3		
<b>Roosevelt</b>	517	Kindergarten	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8
BE Enrollment		33	74	73	67	80	77	85		
Multi-Handicap K-8				3	1			5	1	3
RR II Pri Self Contained			1	3	7	4				
Total		33	75	79	75	84	77	90	1	3
Class size/Staff assigned	(22)	2 (B-18)	4 (24)	3 (22)	3 (B-20)	4 (25)	3 (28)	3		
<b>Jefferson</b>	287	Kindergarten	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6		
BE Enrollment		22	47	44	42	46	45	41		
Total		22	47	44	42	46	45	41		
Class size/Staff assigned	(22)	1.5 (23)	2 (22)	2 (21)	2 (23)	2 (22)	2 (20)	2		

**Appendix G Breakout of Existing Grade Level by Location of Residence**

Version 4 with Pine Hill assigned to Jefferson: MAC and Special Ed separated out

Breakout of existing grade level by location of residence (elementary component areas)

**Black**, top numbers are students who **currently attend their assigned school** (excl MAC and SE)

**Red** = students who do not reside in PASD

Any PASD student currently enrolled in a school other than their current attendance area school

**Blue** = currently attending this school from another attendance area

**Orange** = currently attending another school from this attendance area

**Green** = The total number of students in this attendance area, plus out of district students currently in this school

All students enrolled in the MAC or a specific Special Ed classroom are listed separately

Out of District students are not included in the above, their numbers are totally separate

2006-2007 grade	K	01	02	03	04	05	Total
Dry Creek (orig minus Pine Hill)	36	31	46	30	22	44	209
Dry Creek (from Ham)	13	7	17	10	15	10	72
Out of District	7	10	9	13	5	12	56
FROM diff school	15	9	9	10	10	9	62
<b>Dry Creek w/choice</b>	<b>71</b>	<b>57</b>	<b>81</b>	<b>63</b>	<b>52</b>	<b>75</b>	<b>399</b>
<b>TO diff school</b> (except MAC, SE)	<b>8</b>	<b>6</b>	<b>11</b>	<b>9</b>	<b>13</b>	<b>15</b>	<b>62</b>
part of above to Hamilton	2	1	5	6	6	7	27
<b>location only (incl out of District)</b>	<b>64</b>	<b>54</b>	<b>83</b>	<b>62</b>	<b>55</b>	<b>81</b>	<b>399</b>
Target	66	66	66	66	75	75	0
Hamilton	37	40	43	47	44	37	248
Out of District	3	1	1	1	2	2	10
FROM diff school	14	13	16	17	17	17	94
<b>Hamilton w/choice</b>	<b>54</b>	<b>54</b>	<b>60</b>	<b>65</b>	<b>63</b>	<b>56</b>	<b>352</b>
<b>TO diff school</b> (except MAC, SE)	<b>6</b>	<b>5</b>	<b>8</b>	<b>5</b>	<b>7</b>	<b>9</b>	<b>40</b>
<b>location only (incl out of District)</b>	<b>46</b>	<b>46</b>	<b>52</b>	<b>53</b>	<b>53</b>	<b>48</b>	<b>298</b>
Target	44	44	44	44	50	50	0
Franklin	26	33	31	22	30	28	170
Franklin (Jefferson)	10	5	6	4	4	3	32
Out of District	1	1	0	1	1	0	4
FROM diff school (except MAC, SE)	4	10	3	9	11	18	55
<b>Franklin w/choice</b> (incl MAC)	<b>41</b>	<b>49</b>	<b>40</b>	<b>36</b>	<b>46</b>	<b>49</b>	<b>261</b>
<b>TO diff school</b> (except MAC, SE)	<b>25</b>	<b>16</b>	<b>11</b>	<b>15</b>	<b>11</b>	<b>6</b>	<b>84</b>
part of above to Hamilton	3	1	2	0	1	1	8
<b>location only (incl out of Dist)</b>	<b>62</b>	<b>55</b>	<b>48</b>	<b>42</b>	<b>46</b>	<b>37</b>	<b>290</b>
Target (not including MAC)	44	44	44	44	50	50	0
<b>MAC (not included in other numbers)</b>			<b>21</b>	<b>26</b>	<b>24</b>	<b>18</b>	<b>89</b>

**Appendix G, cont. Breakout of Existing Grade Level by Location of Residence**

Jefferson	25	27	27	29	22	23	153
Franklin (from Dry Cr)	7	2	1	3	3	1	17
Jefferson (Franklin)	5	1	1	1	1	4	13
Out of District	2	1	0	1	1	1	6
FROM diff school	24	16	13	12	20	9	94
<b>Jefferson w/choice</b>	<b>63</b>	<b>47</b>	<b>42</b>	<b>46</b>	<b>47</b>	<b>38</b>	<b>283</b>
<b>TO diff school (except MAC, SE)</b>	<b>8</b>	<b>13</b>	<b>13</b>	<b>12</b>	<b>18</b>	<b>12</b>	<b>76</b>
part of above to Hamilton	4	7	7	7	5	6	36
<b>location only (incl out of District)</b>	<b>47</b>	<b>44</b>	<b>42</b>	<b>46</b>	<b>45</b>	<b>41</b>	<b>265</b>
Target	44	44	44	44	50	50	0
Roosevelt (Fairview)	34	35	48	44	41	48	250
Roosevelt (from Frank)	23	20	9	17	18	17	104
Out of District	0	5	4	7	3	4	23
FROM diff school	7	4	6	4	7	4	32
<b>Roosevelt w/choice</b>	<b>64</b>	<b>64</b>	<b>67</b>	<b>72</b>	<b>69</b>	<b>73</b>	<b>409</b>
<b>TO diff school (except MAC, SE)</b>	<b>17</b>	<b>13</b>	<b>6</b>	<b>12</b>	<b>15</b>	<b>16</b>	<b>79</b>
part of above to Hamilton	5	4	2	4	4	3	22
<b>location only (incl out of District)</b>	<b>74</b>	<b>73</b>	<b>67</b>	<b>80</b>	<b>77</b>	<b>85</b>	<b>456</b>
Target	66	66	66	66	75	75	0
<b>Special Ed (not incl in other numbers)</b>	<b>1</b>	<b>15</b>	<b>11</b>	<b>10</b>	<b>7</b>	<b>11</b>	<b>55</b>
Out of District total	13	20	16	26	13	27	115
Unknown Address	1	0	0	0	2	0	3
2007-2008 grade	1	2	3	4	5	6	
<b>District Total</b>	<b>294</b>	<b>286</b>	<b>322</b>	<b>318</b>	<b>308</b>	<b>320</b>	<b>1,848</b>
Units (target)	13.4	13.0	14.6	14.5	12.3	14.5	
Units (contract)	12.8	11.0	12.4	11.0	10.6	11.0	
(incl MAC, SE, and Out of Dist, excl other and no address)							
Target Unit	22	22	22	22	25	25	
Contract Unit	23	26	26	29	29	29	

**Appendix H Students by Attendance Area (Components)**

**Students: by attendance area (components)**

2007-2008 grade	1	2	3	4	5	6	
<b>District Total</b>	<b>294</b>	<b>287</b>	<b>324</b>	<b>319</b>	<b>307</b>	<b>321</b>	<b>1,852</b>
Units (target)	13.4	13.0	14.7	14.5	12.3	14.6	84.2
Units (contract)	12.8	11.0	12.5	11.0	10.6	11.1	63.9

(incl MAC, SE, and Out of Dist, excl other and no address)

**All Students** (excluding MAC, SE, other, unknown address)

2006-2007 grade	K	01	02	03	04	05	Total
<b>Dry Creek</b>	42	35	55	38	32	58	260
Dry Creek (from Ham)	15	9	19	11	18	11	83
	<b>57</b>	<b>44</b>	<b>74</b>	<b>49</b>	<b>50</b>	<b>69</b>	<b>343</b>
<b>Hamilton</b>	<b>43</b>	<b>45</b>	<b>51</b>	<b>52</b>	<b>51</b>	<b>46</b>	<b>288</b>
<b>Jefferson</b>	28	35	35	34	34	32	198
Jeferson (from Dry Cr)	12	6	5	7	9	4	43
Jefferson (Franklin)	5	2	2	4	1	4	18
	<b>45</b>	<b>43</b>	<b>42</b>	<b>45</b>	<b>44</b>	<b>40</b>	<b>259</b>
<b>Franklin</b>	46	45	42	34	39	33	239
Franklin (from Dry Cr)							
Franklin (Jefferson)	15	9	6	7	6	4	47
	<b>61</b>	<b>54</b>	<b>48</b>	<b>41</b>	<b>45</b>	<b>37</b>	<b>286</b>
<b>Roosevelt</b>	42	43	52	53	51	59	300
Roosevelt (from Frank)	32	25	11	20	23	22	133
	<b>74</b>	<b>68</b>	<b>63</b>	<b>73</b>	<b>74</b>	<b>81</b>	<b>433</b>
Out of District	13	18	14	23	12	19	99
<b>Total</b>	<b>293</b>	<b>272</b>	<b>292</b>	<b>283</b>	<b>276</b>	<b>292</b>	<b>1,708</b>

**Only Students currently attending their assigned school** (excl MAC, SE)

2006-2007 grade	K	01	02	03	04	05	Total	06-07 school
Dry Creek	36	31	46	30	22	44	209	Dry Cr
Dry Creek (from Ham)	13	7	17	10	15	10	72	Hamilton
Hamilton	37	40	43	47	44	37	248	Hamilton
Jefferson	25	27	27	29	22	23	153	Jefferson
Jefferson (Franklin)	5	1	1	1	1	4	13	Jefferson
Jefferson (from Dry Cr)	7	2	1	3	3	1	17	Dry Cr
Franklin	26	33	31	22	30	28	170	Franklin
Franklin (Jefferson)	10	5	6	4	4	3	32	Franklin
Roosevelt	34	35	48	44	41	48	250	Fairview
Roosevelt (from Frank)	23	20	9	17	18	17	104	Franklin
<b>Total</b>	<b>216</b>	<b>201</b>	<b>229</b>	<b>207</b>	<b>200</b>	<b>215</b>	<b>1,268</b>	

**Appendix H, cont. Students by Attendance Area (Components)**

**MAC Students: by attendance area (components)**

\* Bolded areas constitute the 2006-2007 Franklin Attendance Area

2006-2007 grade	02	03	04	05	Total
Dry Creek	0	0	1	1	2
Dry Creek (from Ham)	2	0	0	0	2
Hamilton	0	1	0	0	1
Jefferson	1	1	3	4	9
<b>Franklin*</b>	<b>6</b>	<b>14</b>	<b>9</b>	<b>8</b>	<b>37</b>
<b>Franklin (Jefferson)*</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>4</b>
Jefferson (from Dry Cr)	0	0	0	0	0
Roosevelt	4	3	5	2	14
<b>Roosevelt (from Frank)*</b>	<b>6</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>16</b>
Out of District	1	1	1	1	4
<b>Total</b>	<b>21</b>	<b>26</b>	<b>24</b>	<b>18</b>	<b>89</b>

**Special Needs Classroom Students: by attendance area (components)**

Note: This does not include SE students assigned to regular classrooms.

2006-2007 grade	K	01	02	03	04	05	Total
Dry Creek	0	6	0	3	0	1	<b>10</b>
Dry Creek (from Ham)	0	0	1	0	0	1	<b>2</b>
Hamilton	0	2	1	0	2	2	<b>7</b>
Jefferson	0	3	2	1	0	0	<b>6</b>
Jefferson (Franklin)	0	0	1	0	0	0	<b>1</b>
Franklin	0	0	3	2	4	1	<b>10</b>
Franklin (Jefferson)	0	0	0	1	0	0	<b>1</b>
Roosevelt	1	3	1	0	0	0	<b>5</b>
Roosevelt (from Frank)	0	1	1	1	1	1	<b>5</b>
Out of District	0	0	1	2	0	5	<b>8</b>
<b>Total</b>	<b>1</b>	<b>15</b>	<b>11</b>	<b>10</b>	<b>7</b>	<b>11</b>	<b>55</b>

**Appendix I**

**Out of Area**

The following tables identify out of district and out of attendance area students  
 MAC and Special Needs Classroom students are not included in these numbers (see "By Attendance Area" sheet)

**Out of District Students by existing school (excluding MAC and SE, Other)**

	K	01	02	03	04	05	Total
DRY CREEK	7	10	9	13	5	12	<b>56</b>
FAIRVIEW	0	5	4	7	3	4	<b>23</b>
FRANKLIN	1	1	0	1	1	0	<b>4</b>
HAMILTON	3	1	1	1	2	2	<b>10</b>
JEFFERSON	2	1	0	1	1	1	<b>6</b>
<b>Total</b>	<b>13</b>	<b>18</b>	<b>14</b>	<b>23</b>	<b>12</b>	<b>19</b>	<b>99</b>

**Out of Area Students by existing school (excluding MAC and SE)**

	K	01	02	03	04	05	Total
DRY CREEK	15	9	9	10	10	9	<b>62</b>
FAIRVIEW	7	4	6	4	7	4	<b>32</b>
FRANKLIN	4	10	3	9	11	18	<b>55</b>
HAMILTON	14	13	16	17	17	17	<b>94</b>
JEFFERSON	24	16	13	12	20	9	<b>94</b>
Other	1	1	2	1	1	1	<b>7</b>
<b>Total</b>	<b>65</b>	<b>53</b>	<b>49</b>	<b>53</b>	<b>66</b>	<b>58</b>	<b>344</b>

**Out of Area Students by Attendance (component) Areas (excluding MAC and SE)**

	K	01	02	03	04	05	Total
Dry Creek	6	4	9	8	10	14	<b>51</b>
Dry Creek (from Ham)	2	2	2	1	3	1	<b>11</b>
Franklin	20	12	11	12	9	5	<b>69</b>
Franklin (Jefferson)	5	4	0	3	2	1	<b>15</b>
	25	16	11	15	11	6	<b>84</b>
Hamilton	6	5	8	5	7	9	<b>40</b>
Jefferson	3	8	8	5	12	9	<b>45</b>
Jefferson (from Dry Cr)	5	4	4	4	6	3	<b>26</b>
Jefferson (Franklin)	0	1	1	3	0	0	<b>5</b>
	8	13	13	12	18	12	<b>76</b>
Out of District	13	20	14	23	12	21	<b>103</b>
Roosevelt	8	8	4	9	10	11	<b>50</b>
Roosevelt (from Frank)	9	5	2	3	5	5	<b>29</b>
Unknown Address	1	0	0	0	2	0	<b>3</b>
<b>Total</b>	<b>78</b>	<b>73</b>	<b>63</b>	<b>76</b>	<b>78</b>	<b>79</b>	<b>447</b>