

Estimated Moving Costs for Reorganizing Committee Plan 1, 2 and 3

Here is the cost for moving the teachers broken down by Plan. As in 2007, sub custodians and district vehicles would do the moving work.

Plan 1- Move 60 teachers, including special education and technology equipment.

60 X \$635 per room = \$38,100
 Tape and boxes-25 boxes per classroom (\$27 per room) = \$1,620
 Teacher Move Costs @ \$200/day for two days = \$12,000
Total \$51,720.00

Plan 2- Move 20 teachers, including special education and technology equipment.

20 X \$635 per room = \$12,700
 Tape and boxes-25 boxes per classroom (\$27 per room) = \$540
 Teacher Move Costs @ \$200/day for two days = \$4000
Total \$17,240

Plan 3- Move 32 teachers, including special education and technology equipment.

32 X \$635 per room = \$20,320
 Tape and boxes-25 boxes per classroom (\$27 per room) = \$1,404
 Teacher Move Costs @ \$200/day for two days = \$6400
Total \$28,124

This cost is based on moving the teacher and technology equipment only. For technology, only the computers, monitors and projectors will move. There is no allotment for building changes or purchasing new equipment.

In one of the plans for Hamilton, another portable would be needed if we allow Head Start to use the two portables they currently occupy. Here is the cost break down of moving a portable.

	Activity	Estimated Cost	Assigned	Start	Status	Costs to Date
	Relocate Portable Building					
A	Franklin to Hamilton					
1	Site Preparation - Footings, Tie Downs, Foundation Work, Etc.	\$ 25,000.00				
2	Move Structures	\$ 12,000.00				
3	Final Set-Up - Ramps, Railings, Etc.	\$ 2,500.00				
4	Bring Power to Site	\$ 15,000.00				
5	Electrical Wiring, Intercoms and Other Low Voltage Systems	\$ 5,000.00				
6	Fire Alarm	\$ 6,000.00				
7	Contingency for Environmental Check, IAQ Survey, Ventilation Maint.	\$ 2,000.00				
8	Contingency for Requested Interior Modifications	\$ 1,000.00				
9	Engineering, Site Planning and Permitting	\$ 4,500.00				
10	General Contingency	\$ 5,000.00				
	Portable Moving - Sub Total Costs	\$ 78,000.00				