

			Projected and Proposed Reductions	Projected and Proposed I-728 Reductions	Total Projected and Proposed Reductions
Enrollment reduction (K-12)	-97.0	\$ 5,600.00	\$ (543,200)		\$ (543,200)
Reduction of teachers in K-4 ratio (1.625 teachers and NERC's)			\$ (130,000)		\$ (130,000)
Reduction of NERC's in K-4 ratio			\$ (20,954)		\$ (20,954)
Zero Learning Improvement Days			\$ (84,000)		\$ (84,000)
Highly Capable Funding Reduction			\$ (8)		\$ (8)
Settlement of Transportation Lawsuit for 06-07 (payback over 5 yrs)			\$ (30,645)		\$ (30,645)
Capital Repair money needed for Major Repairs			\$ (250,000)		\$ (250,000)
Reserve for Additional State Funding Cuts through 8/31/2011			\$ (289,000)		\$ (289,000)
Legislature planned I-728 funding reductions from last year				\$ (130,126)	\$ (130,126)
Additional Legislature cuts to totally eliminate I-728				\$ (402,344)	\$ (402,344)
Net change in projected and proposed revenue reductions			\$ (1,347,807)		
Net change in projected and proposed I-728 revenue reductions				\$ (532,470)	
Total Net change in projected and proposed revenue reductions					\$ (1,880,277)