

TOTAL BOARD APPROVED 2009-10 REDUCTIONS INCLUDING STUDENT ACHIEVEMENT (Initiative 728): \$2,563,873

Positions

Eliminated

1.0 Cut central office administration	savings of: \$	82,843
0.5 Reduction in Central Services office professional staff	savings of: \$	22,512
<u>1.5</u> Central Administrative Services Reductions		
1.0 Licensed occupational therapy assistant position reduction	savings of: \$	51,582
2.0 Special education position reductions	savings of: \$	151,178
<u>3.0</u> Special Education reductions		
8.9 Teacher position reductions for class size reduction from I-728	savings of: \$	537,053
0.22 Teacher position reductions for extended learning from I-728	savings of: \$	9,533
7.5 Teaching positions reduced due to enrollment decline	savings of: \$	395,473
3.0 Teacher position reductions for full-day kindergarten to half-days with extended day	savings of: \$	123,232
2.0 Professional development teacher coaches eliminated	savings of: \$	164,126
1.0 Vocational education teacher position reduced	savings of: \$	65,155
1.0 Teacher from reduction in case management time for Special Education	savings of: \$	73,334
1.0 Learning Assistance Program teacher position reduction	savings of: \$	43,234
0.75 K-6 physical education teacher specialist reduced	savings of: \$	59,966
0.6 Bilingual Education teacher reduction	savings of: \$	2,628
<u>26.0</u> Teacher Position Reductions		
Voluntary suspension of administrative longevity/experience increments	savings of: \$	33,768
Suspend basic education funding for administrator professional development	savings of: \$	8,000
Reduce board budget	savings of: \$	40,000
Suspend transfer of funds from Federal Forest Fund to Capital Projects Fund	savings of: \$	150,000
Reduce contracts for additional days for counselors, librarians, psychologists, and vocational staff	savings of: \$	37,846
30 hours daily district wide Paraeducator reduction	savings of: \$	113,767
Suspend secondary school resource officer partnership with Port Angeles Police Department	savings of: \$	23,000
Reduce contracted services in special education for therapeutic interventionist	savings of: \$	65,183
Reduce Title I expenditures on Parenting Matters newsletter	savings of: \$	10,000
Reduce basic education funded Cultural Exchange Program by 50 percent	savings of: \$	5,350
Reduce non-athletics supplemental activity assignments	savings of: \$	10,000
Reduce athletic extra-curricular programs	savings of: \$	50,000
Reduce library processing center budget by 20 percent	savings of: \$	4,000
Reduce meeting food budgets	savings of: \$	8,000
Reduce special music budget levy support by 50 percent	savings of: \$	25,000
Reduce special education non-employee related costs by 30 percent	savings of: \$	18,609
Reduce new textbook purchases by 50 percent	savings of: \$	72,500
Reduce technology department supplies	savings of: \$	10,000
Eliminate transportation expense for Head Start	savings of: \$	22,000
Reduce transportation budget	savings of: \$	75,000
Total Savings		<u><u>\$ 2,563,873</u></u>